

**CITY OF DAYTON, KENTUCKY  
ORDINANCE NO. 2023#16**

**AN ORDINANCE PROVIDING FOR THE IMPOSITION,  
LEVY, COLLECTION, AND APPORTIONMENT OF  
TAXES FOR THE CITY OF DAYTON, CAMPBELL  
COUNTY, KENTUCKY, FOR THE FISCAL YEAR JULY 1,  
2023, THROUGH JUNE 30, 2024.**

**WHEREAS**, KRS 83 A.130 to 83A.150 and KRS 92.280 and KRS 92.330 require that the legislative body of each city levy an ad valorem tax for city purposes and that this be done by ordinance to provide for sufficient revenue to operate city government; and

**WHEREAS**, KRS Chapter 132 requires that this be calculated in accordance with the provisions of that chapter and KRS 134.800 and KRS 134.810 require that ad valorem taxes on motor vehicles and motorboats be collected by the City Clerk and that such taxes shall become due and delinquent as set forth in KRS 134.810 and that such taxes not paid when due shall be subject to the penalty and interest as specified therein.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY OF DAYTON,  
CAMPBELL COUNTY, KENTUCKY, AS FOLLOWS:**

**SECTION 1. Real Property – General Tax.**

An ad valorem tax rate of .476 cents on each \$100.00 (one hundred dollars) of assessed valuation of real property subject to taxation under the laws of the Commonwealth of Kentucky is hereby levied for city purposes.

**SECTION 2. Real Property – Park Tax.**

An ad valorem tax rate of .050 cents on each \$100.00 (one hundred dollars) of assessed valuation of real property subject to taxation under the laws of the Commonwealth of Kentucky is hereby levied for city purposes.

**SECTION 3. Other Personal (Tangible) Property.**

An ad valorem tax rate of 0.940 cents on each \$100.00 (one hundred dollars) of assessed valuation of personal property (other than motor vehicles and motorboats) subject to taxation under the laws of the Commonwealth of Kentucky is hereby levied for city purposes.

**SECTION 4. Motor Vehicles and Motorboats.**

An ad valorem tax rate of \$.5009 cents on each \$100.00 (one hundred dollars) of assessed valuation of motor vehicles and motorboats subject to taxation under the laws of the Commonwealth of Kentucky is hereby levied for city purposes.

**SECTION 5. Bank Deposits.**

There shall be imposed and collected for said City, as permitted under KRS Chapter 136, on the taxable fair cash value of bank deposits within the city as assessed, corrected, altered, certified, and returned by the Revenue Cabinet or as assessed by the Mayor and Council, if for any reason said deposits have not been listed in any manner for taxation, a sum equal to twenty-five thousandths of one percent (.025%) of those deposits. The levy called for in this Section shall be imposed, levied, collected, and apportioned for payment of incidental expenses of the City. Those banks upon which the above tax is imposed may pay the sum due less 2% if paid by December 31, 2023, or the full amount by January 31, 2024. Thereafter the penalty and interest herein shall be imposed.

**SECTION 6. Due Date, Payment, Discount, and Penalty.**

The taxes mentioned in this Ordinance Sections 1, 2, and 3 shall be due and payable at the Office of the City Clerk by November 30, 2023, and shall become delinquent the day immediately following if not paid. Taxes paid during the first three days after they become delinquent will be assessed a 1% penalty. Any taxes not paid more than three days after they become delinquent shall be subject to a penalty of 10% and shall accrue interest at a rate of twelve percent (12%) per annum until paid. The delinquent taxpayer shall also pay all costs, attorney's fees, and other expenses incidental to any action taken by the city for collection of the delinquent tax bill.

**SECTION 7. Effective Date and Use Thereof.**

This Ordinance shall be effective immediately upon publication and applies to the 2023 calendar year tax assessment, and all receipts shall be used for city purposes and accounted for the 2023-2024 fiscal year and subsequent fiscal years in reference to delinquent collections.

**PASSED** by the City Council of the City of Dayton, Campbell County, Kentucky, assembled in regular session.

First Reading: September 5, 2023

Second Reading:

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Mayor Ben Baker

ATTEST:

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Tristan Klein, City Clerk

**CITY OF DAYTON, KENTUCKY  
ORDINANCE 2023#17**

**AN ORDINANCE AMENDING ARTICLE VII, §7.0, WORDS AND PHRASES, AND ARTICLE X, §10.8, R-1JJ (RESIDENTIAL ONE-JJ) ZONE (R-1JJ ZONE), OF THE CITY OF DAYTON, KENTUCKY, ZONING CODE, CODIFIED IN CHAPTER 154 OF THE DAYTON CODE OF ORDINANCES, TO ADD ATTACHED SINGLE-FAMILY RESIDENTIAL DWELLINGS AS A PERMITTED USE IN R-1JJ ZONE.**

**WHEREAS**, the City of Dayton has adopted a Zoning Ordinance (“Zoning Code”), Zoning Map, and Subdivision Regulations (collectively, “Zoning Regulations”) within the City of Dayton, Kentucky (“City”); and

**WHEREAS**, the Dayton Planning & Zoning Commission (“P&Z Commission”) serves as the planning unit related to Zoning Regulations in the City and makes recommendations to the Dayton City Council (“City Council”) regarding these regulations; and

**WHEREAS**, the City Council requested that P&Z Commission review and act upon a request to amend the Zoning Regulations to add single-family residential dwellings as a permitted use in the R-1JJ Zone; and

**WHEREAS**, the Dayton Planning & Zoning Commission held a public hearing, pursuant to advertised legal notice in accordance with KRS Chapters 100 and 424, on June 26, 2023, in Dayton, Kentucky, to review and recommend modifications to the Zoning Regulations, and after due consideration, recommends the changes within Chapter 154 of the Zoning Code; and

**WHEREAS**, at this public hearing and after due consideration of the evidence and testimony presented there, the Planning & Zoning Commission voted to recommend approval of a text amendment to add single-family residential dwellings as a permitted use in the R-1JJ Zone; and,

**WHEREAS**, the minutes of the Planning & Zoning Commission from this meeting are attached hereto as Exhibit “A”; and,

**WHEREAS**, the Dayton City Council, having reviewed the proposed text amendment to the Zoning Code, hereby concurs with the recommendation of the Dayton Planning & Zoning Commission to approve this text amendment;

**NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE DAYTON CITY COUNCIL AS FOLLOWS:**

Section I

That the City of Dayton Zoning Code is hereby amended as follows, with words being deleted being ~~lined through~~ and words being added underlined as follows:

**Article VII §7.0 Words and Phrases**

DWELLING, MULTI-FAMILY: A residential building on one lot having three or more dwelling units, ~~as separate housekeeping units.~~

DWELLING, TWO-FAMILY: A residential building on one lot ~~designed, arranged, or used exclusively by two families, living independently of each other~~ having two dwelling units.

**Article X §10.8 R-1JJ (RESIDENTIAL ONE-JJ) ZONE**

A. PERMITTED USES: These are the uses which are permitted on property zoned R-1JJ as outlined on the official zoning map:

1. Single-family residential dwellings, attached or detached.

**PASSED** by City Council of the City of Dayton, Campbell County, Kentucky assembled in regular session.

First Reading: September 5, 2023

Second Reading: \_\_\_\_\_

\_\_\_\_\_  
MAYOR BEN BAKER

ATTEST:

\_\_\_\_\_  
TRISTAN KLEIN  
CITY CLERK/TREASURER

**EXHIBIT A**

**DAYTON PLANNING AND ZONING COMMISSION  
MEETING MINUTES**

**July 20, 2023**

**Members Present:**

Charles "Chuck" Peters, Chair  
Kells Barrett  
Sasja DeKoker  
Jerry Huntley  
Roy Newman  
Bob Schrage  
Rodney Sparks

**Members Absent:**

None

**Staff Present:**

Kirk Hunter, Principal Planner  
Jay Fossett, City Administrator

Meeting was called to order at 7 p.m. and attendance was called. Mr. Peters, Mr. Barrett, Ms. DeKoker, Mr. Huntley, Mr. Newman, Mr. Schrage, and Mr. Sparks were all in attendance. A quorum was established.

**OLD BUSINESS**

None.

**NEW BUSINESS**

Mr. Hunter presented the attached a staff report for the following case:

**File Number:** PZ-23-023  
**Applicant:** CITY OF DAYTON, KY  
**Request:** Text Amendment to Zoning Ordinance to add attached single-family residential dwellings to the list of permitted uses in the Residential-One JJ (R-1JJ) Zone

A copy of the staff report is attached to these minutes and made by reference a part of these minutes. Mr. Hunter said that the public hearing on this proposed text amendment was advertised in the Cincinnati Enquirer on June 16, 2023.

Mr. Hunter said the existing R-1JJ residential zoning classification generally favors a more suburban land-use pattern that often conflicts with the historic urban scale and form that the city takes. The city has been working toward new zoning language to encourage new in-fill development that fits the City's historic pattern. Previous successes have included the addition

of neighborhood-oriented commercial uses within the R-1JJ zone in 2017 and the new *Infill Development Standards* introduced in 2022.

Mr. Hunter told the Commission that the proposed single-family detached configuration can be scaled up or down depending on the amount of density that a community wants to see. Minimum lot sizes are used to control that density.

The fundamental difference between attached and detached structures, according to Mr. Hunter, is that the actual building envelope is situated on two or more separately deeded lots, often referred to as "duplexes," "townhouses," row houses," etc. Fundamentally, they are a type of multi-family use but each unit is deeded separately.

Mr. Hunter said the proposed text amendment would *not* be permit "two-family" or "multi-family" uses in the zone. Multi-family dwellings are, by definition, more than one unit on a single deeded parcel.

Mr. Hunter recommended that two definitions in Article VII §7.0 be amended and the word "attached" be added to the permitted uses in Article X §10.8 of the R-1JJ (Residential One-JJ) Zone, as more fully described below.

Dayton City Administrator Jay Fossett testified that a local developer had approached the city about changing the text of the R-1JJ zone so he could develop attached homes on a large lot that he owned on the north side of Seventh Avenue just east of Boone Street. Mr. Fossett also testified that the city wanted to encourage infill housing in the city and it had taken steps in the past to promote this activity and that he believed this proposed text amendment would help do that.

Mr. Jerry Huntley raised concerns about ingress and egress into the building, which Mr. Hunter addressed. Mr. Barnett asked questions regarding the allowable height of the buildings, which Mr. said was 35 feet. Mr. Peters emphasized that approval of the text amendment would apply to all properties located in the R-1JJ zone, not just the property discussed on Seventh Avenue.

Upon the motion of Mr. Barrett, which was seconded by Mr. Newman, and based on the staff report and the testimony presented at the public hearing, the Planning Commission voted unanimously, 7-0, to recommend approval of the text amendment to Article VII and X of the Dayton Zoning Ordinance as follows:

Words to be **removed** are ~~strike-through~~ and to be **added** are underlined

#### **Article VII §7.0 Words and Phrases**

DWELLING, MULTI-FAMILY: A residential building on one lot having three or more dwelling units, ~~as separate housekeeping units.~~

DWELLING, TWO-FAMILY: A residential building on one lot ~~designed, arranged, or used exclusively by two families, living independently of each other~~ having two dwelling units.

#### **Article X §10.8 R-1JJ (RESIDENTIAL ONE-JJ) ZONE**

B. PERMITTED USES: These are the uses which are permitted on property zoned R-1JJ as outlined on the official zoning map:

1. Single-family residential dwellings, [attached or](#) detached.

The meeting was adjourned at 7:30 PM.

Respectfully submitted by:

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Jay Fossett, City Administrator

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Charles "Chuck" Peters, Chair of the Dayton Planning and Zoning Commission



Staff Comments, Findings, and Recommendations

The Dayton Planning & Zoning Commission will hold a public hearing on July 20, 2023 at 7:00 P.M. 625 2<sup>nd</sup> Ave. Dayton, KY. for the purpose of hearing testimony for the following case:

- File Number:** PZ-23-023
- Applicant:** CITY OF DAYTON, KY
- Request:** Text Amendment to Zoning Ordinance to add attached single-family residential dwellings to the list of permitted uses in the Residential-One JJ (R-1JJ) Zone

**Background**

Aside from certain neighborhood-oriented commercial uses along Sixth Avenue, the only permitted residential use within the R-1JJ zone is specifically a single-family detached dwelling. The existing zoning text generally favors a more suburban land use pattern that often conflicts with the historic urban scale and form that the city takes. The city has been working toward new zoning language to encourage new development that fits the City’s historic pattern. Previous successes have included the addition of neighborhood-oriented commercial uses within the R-1JJ zone in 2017 and the new *Infill Development Standards* introduced in 2022.

The R-1JJ zoning district in Dayton is comprised of many historic neighborhoods that predate the implementation of zoning. There is a significant number of existing single-family detached dwellings in the zone, but there are also non-conforming multifamily dwellings as well. In the interest of encouraging creative housing solutions, the city has decided that the permitted residential uses in R-1JJ should be expanded.

It is important to understand the zoning language used. Currently, the residential use that is permitted by right in the R-1JJ Zone is “Single-family residential dwellings, detached”. This is the standard one house/one lot suburban pattern. The use requires minimum setback distances (open space) on all four sides of the house. See figure 1.

The single-family detached configuration can be scaled up or down depending on the amount of density that a community wants to see. Minimum lot sizes are used to control that density. For example: A

Single-Family Detached

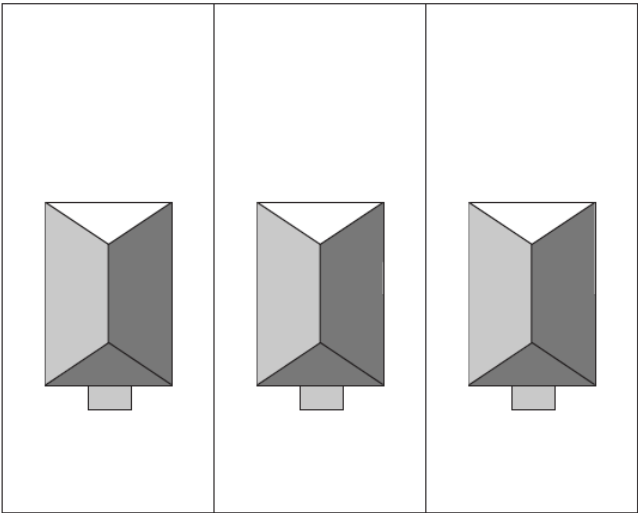


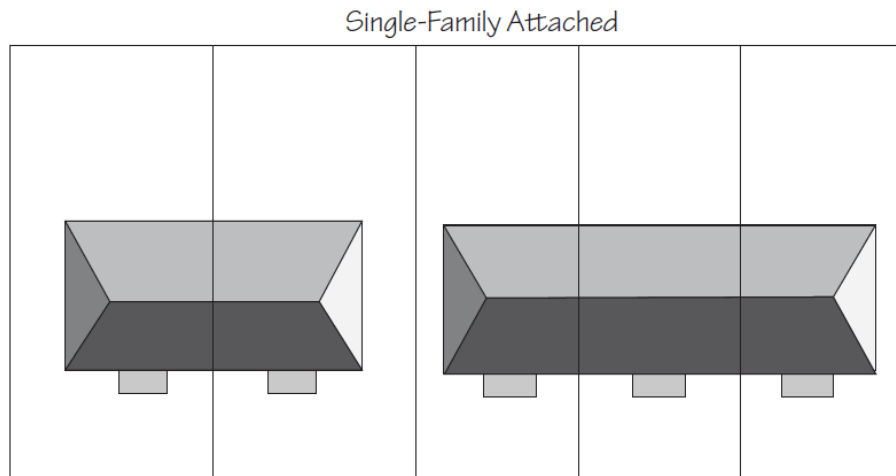
Figure 1

one-acre lot would translate as one dwelling unit per acre (1DU/A), a one-half acre lot would maintain a 2DU/A maximum density, one quarter acre minimum would maintain a 4DU/A density, and so on. . .Maximum density is controlled by

minimum lot size. There is no maximum lot size.

The minimum lot size in the R-1JJ Zone is 2500 square feet. This maintains a maximum density of approximately 17 dwelling units/acre. The majority of lots in the R-1JJ zone exceed the minimum lot size so density falls significantly short of the maximum density.

The proposed amendment would add *“Single-Family Dwellings, Attached”* to the list of permitted uses. This lends some flexibility for development. The fundamental difference between attached and detached is that the actual building envelope situates on two or more separately deeded lots. Buildings like this are often referred to as *“duplexes”*, *“townhouses”*, *“row houses”*, *“paired-patio”*, etc. Fundamentally, they are a type of multi-family use but each unit is deeded separately. By this definition, however, additional separate units cannot be located on one building lot. For example, an upstairs apartment would not be permitted. See *figure 2*.



Property line runs through the building -  
Each unit is on its own deeded parcel

*Figure 2*

The proposed amendment would not be permitting *“two-family”* or *“multi-family”* uses in the zone. Multi-family dwellings are, by definition, more than one unit on a single deeded parcel. See *Figure 3*.

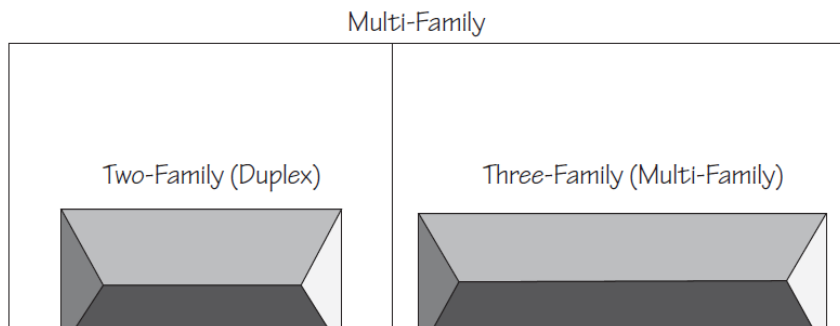


Figure 3

**Considerations**

Article VII, Definitions provides the following:

DWELLING, ATTACHED, SINGLE-FAMILY: A dwelling unit which is attached to one or more dwelling units, each of which has independent access to the outside of the building to ground level and which has no less than two exterior walls fully exposed and not in common with the exterior walls of any other units.

DWELLING, DETACHED, SINGLE-FAMILY: A dwelling standing by itself and containing only one dwelling unit, separate from other dwellings by open space, but shall not include mobile homes.

DWELLING, MULTI-FAMILY: A residential building having three or more dwelling units, as separate housekeeping units.

DWELLING, TWO-FAMILY: A residential building designed, arranged, or used exclusively by two families, living independently of each other.

DWELLING UNIT: A building or portion thereof providing complete housekeeping facilities for one person or one family.

The current uses in the R-1JJ Zone (§10.8) are as follows (*Excerpt*):

A. PERMITTED USES: These are the uses which are permitted on property zoned R-1JJ as outlined on the official zoning map:

1. Single-family residential dwellings, detached.

...

**Proposed Text Amendments:**

**Article VII: Definitions**

DWELLING, MULTI-FAMILY: A residential building on one lot having three or more dwelling units.—

DWELLING, TWO-FAMILY: A residential building on one lot having two dwelling units.

**Article X: Zones**

A. PERMITTED USES: These are the uses which are permitted on property zoned R-1JJ as outlined on the official zoning map:

1. Single-family residential dwellings, attached or detached.

**Recommendation:**

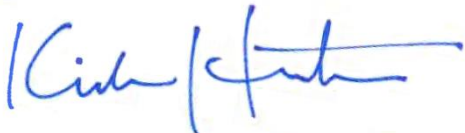
To adopt the revised text changes related to the professional offices in the CBD Zone in the City of Dayton Zoning Ordinance and to forward the recommended text revisions to the City for consideration.

**Bases for Staff Recommendation:**

1. Per Kentucky Revised Statutes KRS 100.207 and KRS 100.211, the Planning Commission has the authority to recommend the adoption of text changes to the City.
2. Pursuant to the Dayton Zoning Ordinance Article XVII: Amendment Procedure, the Planning and Zoning Commission has the authority to amend the zoning ordinance.
3. Proper notice of the public hearing has been given in accordance with KRS 424 and Article XVII Amendment Procedure.
4. The proposed text changes are consistent Comprehensive Plan Update. The changes are consistent with the Land Use section, particularly within the goal to:
  - *"Encourage redevelopment or adaptive reuse of vacant or underutilized buildings and sites"*
5. The proposed text changes are consistent with City of Dayton's Code of Ordinances Title XV: Land Usage, Chapter 155: Subdivision Regulations.

If you have any questions concerning this report, please feel free to contact me. Thank you.

Respectfully submitted,



Kirk Hunter, AICP

Principal Planner

CC: City of Dayton Planning and Zoning Commission Members  
City Administrator, City Attorney, and Mayor

Attachments (1)

## Appendix

Proposed Text Amendments to Dayton Zoning Ordinance

Words to be **removed** are ~~strike-through~~ and to be **added** are underlined

### **Article VII §7.0 Words and Phrases**

DWELLING, MULTI-FAMILY: A residential building on one lot having three or more dwelling units, ~~as separate housekeeping units.~~

DWELLING, TWO-FAMILY: A residential building on one lot ~~designed, arranged, or used exclusively by two families, living independently of each other~~ having two dwelling units.

### **Article X §10.8 R-1JJ (RESIDENTIAL ONE-JJ) ZONE**

- C. PERMITTED USES: These are the uses which are permitted on property zoned R-1JJ as outlined on the official zoning map:
1. Single-family residential dwellings, attached or detached.

**CITY OF DAYTON, KENTUCKY  
ORDINANCE NO. 2023#18**

**AN ORDINANCE AMENDING SECTIONS 72.14 OF  
CHAPTER 72, PARKING REGULATIONS, OF THE CITY  
OF DAYTON CODE OF ORDINANCES.**

**NOW, THEREFORE, THE CITY OF DAYTON, CAMPBELL COUNTY,  
KENTUCKY, HEREBY ORDAINS AS FOLLOWS:**

Sections § 72.04 and § 72.14 of Chapter 72, Parking Regulations, of the City of Dayton Code of Ordinances (“Code”) are hereby amended, with words being deleted being ~~lined through~~ and words being added underlined, as follows:

**§ 72.04 PROHIBITED STOPPING OR PARKING.**

(A) It shall be unlawful for the operator of any vehicle or other mobile unit to stop or park such vehicle except in a case of real emergency or in compliance with the provisions of this traffic code or when directed by a police officer or traffic sign or signal at any time in the following places:  
\* \* \*

(8) Within ~~45~~ 5 feet of either side of a fire hydrant.

**§ 72.14 PARKING OF VEHICLES IN VIOLATION OF TAX, REGISTRATION, OR  
LICENSE LAWS PROHIBITED.**

No person shall park any motor vehicle or other mobile unit ~~in the city which is~~ in violation of any federal, state, county, city, or other governmental entity’s tax, registration, or licensing statute, ordinance, or regulation ~~at any place within the city, including failing to affix or post any sticker or similar notice on or in the vehicle in conformance with such statute, ordinance, or regulation.~~

First Reading: Sept. 5, 2023  
Second Reading:

CITY OF DAYTON, KENTUCKY

By: \_\_\_\_\_  
Mayor Ben Baker

ATTEST:

\_\_\_\_\_  
Tristan Klein, City Clerk

**CITY OF DAYTON, KENTUCKY  
ORDINANCE NO. 2023#19**

**AN ORDINANCE AMENDING THE CITY OF DAYTON,  
KENTUCKY'S ANNUAL BUDGET FOR THE FISCAL YEAR  
RUNNING FROM JULY 1, 2022, THROUGH JUNE 30, 2023,  
AND ESTIMATING REVENUES AND RESOURCES AND  
APPROPRIATING FUNDS FOR THE CITY TO THE FULL  
EXTENT AUTHORIZED BY KRS 82.082 AND  
INTERPRETATIVE CASE LAW.**

**WHEREAS**, a proposed annual operating budget was prepared and approved by the City Council of the City of Dayton, Kentucky; and,

**WHEREAS**, the City Council previously amended the budget for Fiscal Year 2022-23 and now wishes to amend this budget a second time to reflect final budget changes for this fiscal year.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF DAYTON,  
CAMPBELL COUNTY, KENTUCKY, AS FOLLOWS:**

1. The Annual Operating Budget for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, including all sources of estimated revenues and appropriations for all City funds as set forth in Exhibit 1, which is attached and made by reference a part hereof, is hereby adopted.
2. The provisions of this Ordinance are hereby declared to be severable, and if any section, phrase, or provision shall for any reason be declared invalid, such declaration of invalidity shall not affect the validity of the remainder of this Ordinance.
3. All prior Municipal Order/Resolutions and/or or Ordinances or parts of any thereof that are in conflict with this Ordinance are hereby repealed.
4. This Ordinance is adopted pursuant to KRS 83A.060 in that it was introduced on Sept. 5, 2023, and will be given a final reading on Sept. 19, 2023, and this Ordinance shall be in full force and effect upon signature, recordation, and publication in summary pursuant to KRS Chapter 424.

Adopted by City Council of the City of Dayton, Campbell County, Kentucky assembled in regular session.

First Reading: Sept. 5, 2023

Second Reading: \_\_\_\_\_

\_\_\_\_\_  
MAYOR BEN BAKER

ATTEST:

\_\_\_\_\_  
TRISTAN KLEIN  
CITY CLERK/TREASURER

# City of Dayton Budget 2023- Second Amendment

The annual budget for fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby adopted as follows:

Resources Available	General Fund	Municipal Aid Fund	Econ. Development	Park Board	Grant Park TIF	Manhattan TIF	Sargeant Park
Fund Balance Forward:	\$ 2,100,000.00	\$ 180,000.00	\$ 610,000.00	\$ 95,000.00	\$ 320,000.00	\$ 260,000.00	\$ 30,000.00
<b>Estimated Revenue</b>							
Taxes	<del>\$ 1,790,000.00</del>						
	\$ 1,826,000.00						
Licenses and Permits	<del>\$ 1,749,150.00</del>						
	\$ 2,213,000.00						
Fines	<del>\$ 63,150.00</del>						
	\$ 120,000.00						
Intergovernmental	<del>\$ 131,304.00</del>	\$ 118,000.00		\$ 130,000.00	\$ 62,000.00	\$ 377,200.00	
	\$ 153,000.00						
Charges for Services	<del>\$ 409,800.00</del>						
	\$ 430,000.00						
Miscellaneous	<del>\$ 91,300.00</del>			\$ 400.00			
	\$ 168,000.00						
Grant Restricted	<del>\$ 3,335,928.60</del>			\$ 72,000.00			
	\$ 230,000.00						
Interest	<del>\$ 1,500.00</del>	\$ 150.00	\$ 500.00	\$ 75.00	\$ 300.00	\$ 250.00	\$ 200.00
	\$ 17,500.00						
<b>Total Estimated Revenue</b>	<b>\$ 5,157,500.00</b>	<b>\$ 118,150.00</b>	<b>\$ 500.00</b>	<b>\$ 202,475.00</b>	<b>\$ 62,300.00</b>	<b>\$ 377,450.00</b>	<b>\$ 200.00</b>
Available Appropriations	\$ 7,257,500.00	\$ 298,150.00	\$ 610,500.00	\$ 297,475.00	\$ 382,300.00	\$ 637,450.00	\$ 30,200.00
<b>Appropriations</b>							
General Government	\$ 685,050.59						
Police	<del>\$ 1,476,389.57</del>						
	\$ 1,520,000.00						
Fire	\$ 1,173,871.79						
Public Works	\$ 455,094.56	\$ 30,000.00		\$ 77,500.00			
Code Enforcement	\$ 110,523.40		\$ 50,000.00				
Parks				\$ 50,000.00			
Economic Development			\$ 135,000.00				
Waste Collection	\$ 232,000.00						
Professional Services	<del>\$ 67,000.00</del>	\$ 209,000.00					
	\$ 90,000.00						
TIF Payment	\$ 165,000.00				\$ 62,000.00	\$ 280,000.00	
Miscellaneous	\$ 360,250.00						
Capital Spending	<del>\$ 3,333,777.00</del>			\$ 98,000.00			
	\$ 700,000.00						
<b>Total Appropriations</b>	<b>\$ 5,491,790.34</b>	<b>\$ 239,000.00</b>	<b>\$ 185,000.00</b>	<b>\$ 225,500.00</b>	<b>\$ 62,000.00</b>	<b>\$ 280,000.00</b>	<b>\$ -</b>
Est. Ending Fund Balance	\$ 1,765,709.66	\$ 59,150.00	\$ 425,500.00	\$ 71,975.00	\$ 320,300.00	\$ 357,450.00	\$ 30,200.00